



OPELIKA CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

300 Simmons Street | Opelika, AL 36801 | (334) 745-9700

Superintendent

Dr. Mark Neighbors

Board Members

Dr. J. Kevin Royal, Antione T. Harvis, Patsy Boyd Parker, Chuck Beams, Tipi Miller

\$3,646,443
Cost of One Month's
Operation/General Fund

3.77
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	8
	Students/ADM ²	4,637
	Free & Reduced Lunch.....	67%
	Community Eligibility Program.....	45%
	Number of Route Buses ³	27
	Buses 10 yrs. old or less.....	70%
	Students Bused.....	1,779
	Full-Time Employees.....	583
	Teachers.....	319
	Principals/ Assistant Principals.....	15
	Counselors.....	12
	Librarians.....	9
	Other Certified Employees.....	12
	Support Personnel.....	216

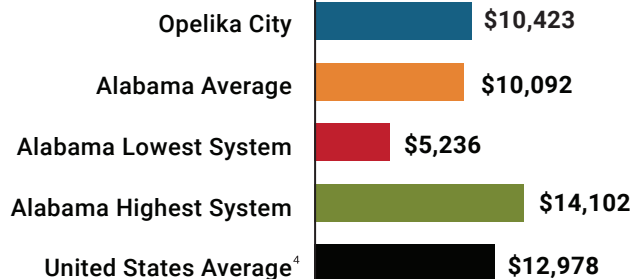
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

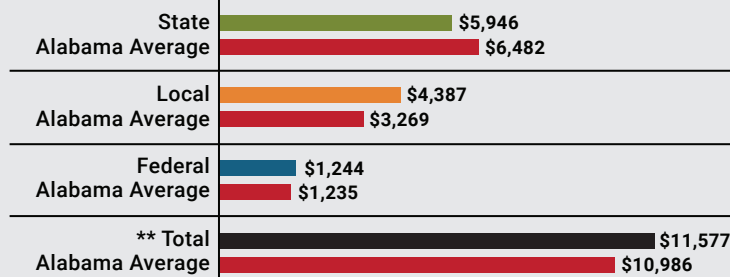
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opelika City Revenue Sources



126
STATE
RANK

20
LOCAL
RANK

75
FEDERAL
RANK

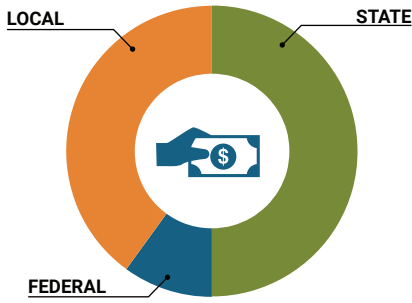
OVERALL SYSTEM RANK 40

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$27,573,437	STATE	50%
\$5,769,823	FEDERAL	10%
\$21,849,528	LOCAL	40%
— \$4,050,070	Local 10-Mill Match	
\$17,799,458	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$405,007

School System Spending

How did your school system spend state & local dollars?¹

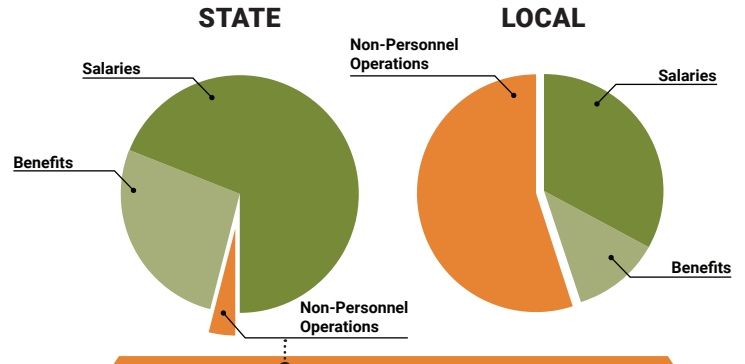
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,861,557	\$4,383,986
Benefits	\$7,912,696	\$1,569,393
Non-Personnel Operations	\$1,110,023	\$7,408,650
TOTAL	\$28,884,276	\$13,362,029

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

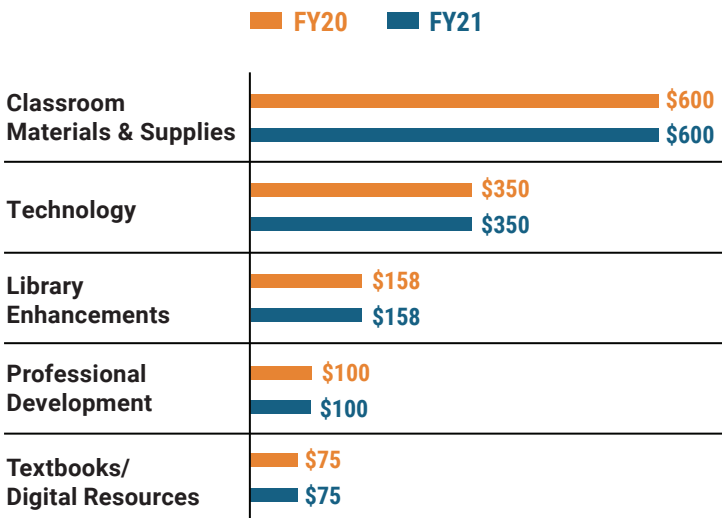
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

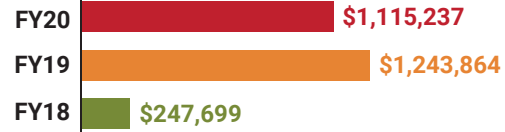


Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	\$2,434,815	DEBT PER STUDENT	\$525
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⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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